

Bowmanville Hospital Foundation ANNUAL REPORT 2017–18 TO THE COMMUNITY

A Year in Review



















A Message from the Chair and CEO

We are pleased to share our 2017–18 Annual Report with you. Thanks to our friends and supporters, it has been another outstanding year. As we reflect on the last year, we want to offer our heartfelt gratitude and appreciation for your demonstrated commitment with each and every gift received. With your help, our Foundation, our Hospital and our community accomplished so much.

We began by replacing 119 IV pumps with new "SMART" Infusion IV Pumps. These new pumps will not only help eliminate medication errors to advance the level of care administered to our patients, but also bring us up to date with required hospital standards. The Physicians and Nursing staff are looking forward to the pumps' implementation in the Hospital this September. None of this would have been possible without you! Together, we can continue to transform the patient care experience for the better.

2018 has already been a very exciting year at the Foundation, filled with phenomenal gifts and support from the community. We kicked the year off with an exciting visit from Eric Hoskins, *Minister of Health and Long-Term Care*, announcing the approval of funding for the redevelopment and expansion project for Bowmanville Hospital. Since then, the Foundation has been hard at work preparing for the launch of our largest campaign to date. It has been 30 years since Bowmanville Hospital saw any new construction and the value this new facility will bring to the Clarington community will truly be transformative for generations to come. We can't wait to embark on this historic journey together.

"We are excited to build momentum as we prepare to launch our capital campaign. There is already a sense of excitement and commitment to the expansion which is just the start we had hoped for. I am honoured to be a part of this project as we embark on this historic journey together. - Chris Kooy, Chair

With our sights set on the redevelopment and expansion of Bowmanville Hospital, we are pleased to note all funds raised going forward will go toward the hospital's future development and expansion plans. As mindful and good stewards of your gifts, we strive to maintain the highest standard of good governance and oversight in all we do. We are grateful to be part of such a loyal community and are dedicated to keeping you informed of your gifts at work. Stay tuned for the launch of our new Foundation Newsletter, featuring campaign updates, donor spotlights and community initiatives in support of our campaign.

Today, please join us as we celebrate the accomplishments of the past year and look forward to an exciting future. On behalf of the Board of Directors and Foundation staff, we sincerely thank you for your support. Thanks to you, our future looks bigger and brighter than ever!



Chris Kooy
Board Chair



Frank Cerisano
Chief Executive Officer

Mission: To inspire the human potential to give, one giver, one gift at a time.

Vision: A circle of giving, caring and sharing. A healthy community.

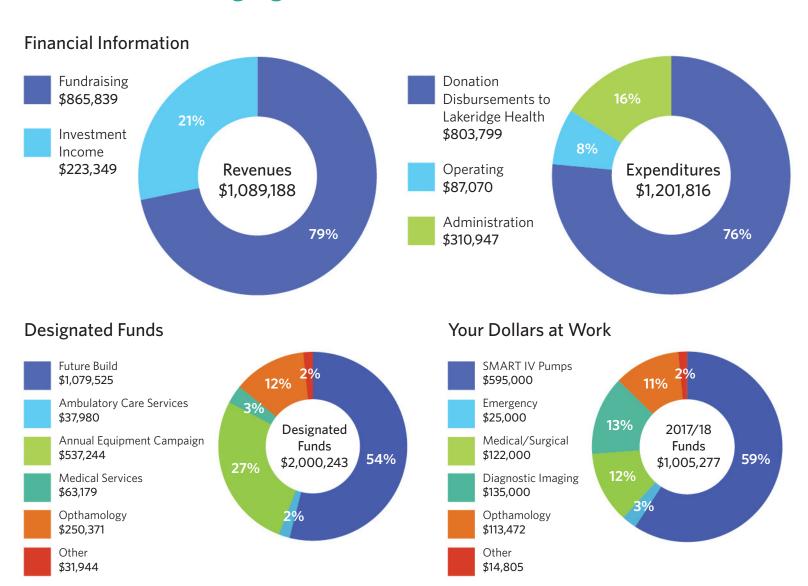
Values: We are committed to leadership, accountability, teamwork and integrity.



Your Gifts at Work

With every gift you make to the Bowmanville Hospital Foundation, you help strengthen the health of your community. Thank you for your continued support.

2017-18 Financial Highlights



Thank You for Our New SMART IV Pumps

The Nursing staff at Bowmanville Hospital would like to thank you for supporting the "Buy a Pump" fundraising initiative and for helping to fulfill their promise of delivering patient-centered care, each and every day. With your help, we replaced 119 IV pumps with new SMART Intravenous (IV) Pumps.

The New SMART IV Pumps will:

- Administer IV therapy at precisely controlled rates/amounts
- Improve patient safety by eliminating medication errors
- Bring the Hospital up to date with required hospital standards

"This new technology will change the way we deliver patient care. Anything that makes nursing life easier is very much appreciated." - Rebecca Cox, Unit Coordinator, Medical Unit, Bowmanville Hospital

Thank you for making this possible!





With Gratitude

Thank you for believing in the work we do and for helping us transform healthcare for Clarington, one gift at time.

The following organizations, individuals and Foundations are those who have made a donation between April 1, 2016 and March, 31, 2018. Congratulations to those who have moved up to another category. We deeply appreciate and value your dedication and loyalty.

Collins Barrow Durham LLP

Thank you to all of our donors for your exceptional generosity.

ASSOCIATE \$250,000-\$499,999

Estate of Donalda Creasser Estate of Johanna Jacoba Horstman Halminen Building Corp. Mary Mogford

PATRON \$100,000-\$249,999

Cowan Buick GMC Limited KIRMAC Corporation Municipality of Clarington Rice Development Rotary Club of Bowmanville St Marys Cement

AFFILIATE \$25,000-\$99,999

A Vine Affair
Algoma Orchards Ltd.
Aqueduct Foundation LeeWonna Foundation
Aubrey & Koren Kassirer
Betty Howes
Boleslaw Sobczak
Canadian Tire Bowmanville
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Concerts In The Park Continental ContiTech/Veyance Technologies Canada Inc. Cowan Buick GMC Limited Donna Preston **Durham Financial Services** Estate of Nancy May Lewis Hann Family Charitable Foundation Isabel Vivian James Insurance Broker Limited Kaitlin Corporation Ltd. Kemp Travel Kerry McDonald Knights of Columbus Council Northcutt Elliott Funeral Home Olive Ona Miller Foundation Ontario Power Generation OPG Employee's Charity Trust Piedmont Plastics Inc. Robertson Bright Inc. Roy Nichols Motors Ltd. Royal Canadian Legion #178 Scotiabank Bowmanville St. George's Anglican Men's Club St. Mary's Cement Co. Syvan Developments Limited Ted & Georgina Watson The Etta I. Jackson Charitable Foundation

Veridian Connections William Skelding

COLLEAGUE \$10,000-\$24,999

Alan Peacock Alma Mechanical Anthony Stone Archibald Orchards & Estate Winery/Cider House BenefAction Foundation **Betty Brooks** Brian & Beate Ritchie Canadian Tire Motorsport Ventures Ltd. Charles & Judi Stevens Christine Kooy Clarington Board of Trade Clarington This Week Continental ContiTech/Veyance Technologies Canada Inc. Continental Currency Exchange Dan Holkema Debra Jefferson Denis Beaulieu Dineen Construction Corporation Doug & Jo-Anne James **Durham Regional Police Services** Board Garden Street Wealth &

Longevity Managment

Gary & Nellie Groeneveld Gay Company Limited **HDR Architecture Associates** Hutton Insurance and Financial Services Iva Mountjoy John & JoAnn Loreto Joyce Harper Joyce W. Taylor Kevin & Brenda Miller Krown Rust Control & Auto Centre Bowmanville Lea Ida Valleau LiUNA! Local 183 Newcastle Block Ltd. Raymond James Canada Foundation **RBC** Dominion Securities **RBC** Royal Bank Richard & Trudy Bouma Roy Nichols Motors Ltd. Sam & Bev Turner Shoppers Drug Mart Life Foundation **SP Plus Corporation** The New Massey House Restaurant The Royal Canadian Legion Branch #178 Poppy Fund The United Church of Canada Foundation Veltri Group - Marianna Developments

COMPANION \$5,000-\$9,999

Ana Cristina Hodgins Andrea Russell Arnold & Henriette Bartl Audrev & Jamie MacInnis Dalray Contracting Inc. DG Biddle & Associates Don & Norma Welsh **Donal Hurley Durham Financial Services** Estate of Wesley A. Hills Estate of William Kilpatrick Far Sight Investments Ltd. Gail Rickard Gerald & Brenda Carrigan Graham Rubber Company Ltd. Highcastle Homes/Northglen Hossam & Leanne Yassein Howard Burke James Clarke John & Janet Rice

Justin Barry Optical

Lino Durante Lloyd & Joan Coverly Loran & Elizabeth Pascoe Marianne Tracey Mary Margaret Bonathan Mike & Jill Haskins Nightingale Centennial Temple Board Randy & Diane Henry Right at Home Realty Royal Bank of Canada Ruth Bonathan Stephen & Allanah Coles Stephen Hennessey Tina Hann Unifor Local 222 Village Bake Shop Vreeker Vincenzo & Teresa Corvinelli W. & M. Lottering William & Frances Huether Wilma Fairbrother Wilmot Creek Quilting B's Yassein Medicine Professional Corporation

FRIEND \$2,500-\$4,999

904217 Ontario Inc. (Gibson Farms) Athv Ro B. Phillips Company (1987) Ltd. Barbara Patterson Bob & Jean Stevens Bowmanville Memorial Park Association Canada Rubber Group Inc. CIMA Canada Inc. Clarington Hyundai Clarington Minor Hockey Association Connie Dewell Covanta Durham York Renewable Energy LP David & Janice Kemp David & Joanne Ellis David & Johanna Bryant David Imlach David Muir Donald & Irene Peebles Doug Wood Douglas Leppert Eric & Ruth Wigmore Fiona Hodkinson George & Joan Webster

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Hydro One Employees' & Pensioner's Charity Trust James D. Hill Jean Rickard Joan Pickell Joan Souch John & Carolyn Sproatt John & Pat Rundle June Sugden Kennedy & Joyce Gray Madalyn Larkin Margaret Munday Marian Tamblyn Mary Lou Townsley Melissa Hannon Ming Louie Movie Experts Muriel Burgess Peter A. & Anne Hobb Phyllis Chartran Pineridge Automotive Supply Limited Raymond & Patricia Staples Robert Sheridan Ross & Judy Metcalf St. Georges A.C.W. St. Joseph's Council Catholic Women's League Stavroula Laskaris Terrence G. Dustan The Bowmanville Lodges Thomas & Sally Barrie Tyrone L.O.B.A. #1244 United Way of Peel Region Crocker **Vyvien Rogers** Wayne Wickett Wilma Martinell Wilmot Creek Knitters &

We would also like to express our thanks to the individuals who donated \$2,499 and under in the fiscal year. We appreciate your support.

Knatters

COMING SOON!

For a full list of donors, please visit the Bowmanville Hospital Foundation website at www.bowHF.com.



Who We Are

2017-18 Board of Directors

Bowmanville Hospital Foundation is governed by a volunteer Board of Directors, dedicated to supporting your Foundation for your Hospital. Their on-going commitment inspires us all.

- Chris Kooy Chair
- Kirk Kemp Vice-Chair
- Peter Hobb Treasurer
- Fiona Hodkinson Governance Chair
- Kristen Bucci
- Steve Hennessey
- Dr. Wil Lottering
- Robert Malone
- Brenda Miller
- Jim Storev
- Tom McHugh *Lakeridge Health Representative*

Foundation Staff

The Bowmanville Hospital Foundation has five full-time dedicated and caring Staff:

- Frank Cerisano Chief Executive Officer
- Andrea Russell Chief Development Officer
- Sandra Inacio Executive Coordinator
- Paige Melvin Major Gifts Coordinator
- Jessica Gibbens Marketing and Communications Coordinator



First-rate Community Leadership in Motion

Campaign Task Force

In preparation for the redevelopment and expansion project, we are pleased to introduce the Campaign Task Force, a group of strong community leaders who will help lay the groundwork for the capital campaign.

Composed of representatives from Bowmanville Hospital Foundation, Lakeridge Health

Corporation and community leaders, this group of passionate volunteers will serve as ambassadors to support the campaign efforts.

Campaign Task Force Members include:

- Adrian Foster Mayor, Municipality of Clarington
- Dr. Tony Stone Chief of Staff, Lakeridge Health
- Tom McHugh Executive Vice-President, Patient Services, Regional Vice President, Cancer Services
- Charles Stephens Wilmot Orchards
- Don Rickard Ceresmore Farms Ltd.
- Isabel Peat Association of Hospital Volunteers Bowmanville
- Jamie MacInnis City Homes
- Jim Storey St Marys Cement
- Lawson Gav Gav Company Limited
- Mike Willoughby *Piedmont Plastics*
- Rod McArthur
- Rose Kuipers Northcutt Elliot Funeral Home
- Chris Kooy Chair, Board of Director, Bowmanville Hospital Foundation
- Frank Cerisano CEO, Bowmanville Hospital Foundation

As a vital link between the Hospital and the community, we are thankful for these dedicated individuals!

The original Memorial Bowmanville Hospital, a former private residence purchased by J.W. Alexander in 1912.



Building for Our Future

On January 26, 2018, the Honourable Eric Hoskins, *Minister of Health & Long-Term Care*, together with Durham MPP, Granville Anderson, visited Bowmanville Hospital to announce the Government of Ontario's approval of funding for the redevelopment and expansion for Bowmanville Hospital.

Joined by Clarington Mayor Adrian Foster, members of Bowmanville Hospital Foundation, Lakeridge Health's Board of Trustees, Hospital staff and individuals of the community, the event marked an exciting step for the residents of East Durham. As one of the fastest growing regions in Ontario, Durham Region's population is expected to double by 2041. The project will help meet the changing healthcare needs and shape delivery of acute care services for those living in Clarington and across the Region of Durham.

The redevelopment project will double the size of the Hospital by replacing the north wing with a newly constructed patient tower and result in expanded facilities for various programs and services. Services in the new tower include the Emergency Department, Surgical Services, Critical Care Unit, Inpatient Units and an expansion of Diagnostic Imaging Services.



Matt Anderson, Adrian Foster, Granville Anderson, Dr. Eric Hoskins, Valentine Lovekin and Chris Kooy.

Overview of Capital Planning Process

Since the January 26 announcement, Lakeridge Health has been diligently working with the Ministry to move the plans forward. The capital planning process is broken down into five stages.

Planning Grants

3 possible approval milestones: proposal development, functional program, design development

We are here (approvals pending)

Pre-Capital (Part A & B)

Review and support of Pre-Capital Submission. Proposal Development grant

Stage 1

Proposal (Part A & B)

Review and approval of Stage 1 Submission. Functional Program grant



Stage 2

Functional Program (Part A & B)

Review and approval of Stage 2 Functional Program. Design Development grant

Stage 3

Preliminary
Design or
Output
Specifications

Review and approval of blocks and sketch plans; approval to proceed to working drawings OR blocks/output specifications

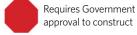
Stage 4

Working

Drawings or

Output

Specifications



Construction Grant

Stage 5 Implementation

Review and approval to tender and implement/issue RFP or approval to award construction contract/Project Agreement





It's Our Time

No new construction has occurred at Bowmanville Hospital in 30 years. As the easternmost hospital and ER in the Lakeridge Health network, the need for up-to-date facilities and services is of utmost importance. This project couldn't have come at a better time for both Bowmanville Hospital and the community.



By the Numbers

Bowmanville Hospital

While we are proud of our hospital's legacy, its facilities are strained to support the increasing demand for healthcare in Clarington. In our current condition, Bowmanville Hospital will be unable to handle the increased demand for services to come.

- 353 Staff
- 35,017 Emergency visits
- 40,487 Diagnostic/Medical Imaging visits
- 11,147 Surgical cases
- 50,220 Ambulatory visits
- 28 Acute Care beds
- 19 Medical/Surgical beds
- 6 Critical Care beds
- 24 Chronic Continuing Care beds
- Population Served 92,000+

How You Can Help

We appreciate everything you do on our behalf. There are as many ways to gives as there are reasons to give. Bowmanville Hospital Foundation offers a few types of giving. Choose one that best matches your needs and we will be right here to help plan your next steps. We appreciate everything you do on our behalf.

- Host your own event
- Corporate giving
- Matching gift
- Honour someone special
- Celebrate a life milestone
- In Memory pay tribute to a friend or loved one
- Attend our events

For more information, contact Andrea Russell at 905-623-3331 ext. 1884 today.

2018 "Buy a Bed" Fundraiser

The new Hill-Rom stretchers will not only offer patients a more comfortable experience but also assist staff with simple maneuvering, injury prevention and durability.



Our goal is to purchase 26 hospital stretchers and mattresses at an approximate cost of \$5,000 each. The new beds will be transitioned into use with the completion of the Hospital's redevelopment and expansion project.

Join in the Challenge!

Thank you to the Royal Canadian Legion Branch 178 Poppy Fund, Royal Canadian Branch 178 Ladies' Auxiliary and Ontario Power Generation Darlington who have contributed to the "Buy a Bed" Fundraiser!





