

Sample Budget Plan

<i>Revenue</i>	
<i>Item</i>	<i>Value</i>
Personal Donations	\$800
Corporate Donations	\$ -
Ticket Sales	\$1,200
Silent Auction	\$300
Live Auction	\$500
Sponsorship	\$ -
Draws/Raffles	\$250
Other	\$80
Total	\$3,130

<i>Expenses</i>	
<i>Item</i>	<i>Value</i>
Venue Rental	\$400
Food & Beverage	\$250
Printing	\$30
Marketing & Promotions	\$ -
Prizing (door, raffle, etc.)	\$ -
Entertainment	\$ -
Decorations	\$25
Other	\$ -
Total	\$705
Net Revenue to Bowmanville Hospital Foundation	\$2,425